

**CITY OF GLASGOW  
TUESDAY AUGUST 19, 2025  
PRELIMINARY BUDGET MEETING  
CIVIC CENTER-COUNCIL CHAMBERS**

- 1) 4:30 P.M. CALL MEETING TO ORDER**
- 2) REVIEW TAX LEVY EXAMPLES FOR FISCAL YEAR 2025-2026 AND DECIDE ON THE AMOUNT OF MILLS TO LEVY TO BE APPROVED AT THE SEPTEMBER 2, 2025 COUNCIL MEETING AFTER THE PUBLIC HEARING IS HELD**
- 3) REVIEW PERMISSIVE MEDICAL LEVY WORKSHEET FOR FISCAL YEAR 2025-2026**
- 4) DISCUSSION/DECISION ON STREET MAINTENANCE INCREASE FOR FY 2025-2026**
- 5) DISCUSSION/DECISION ON SOLID WASTE INCREASE FOR FY 2025-2026**
- 6) REVIEW THE FOLLOWING FUNDS:**
  - A) 1000 – GENERAL FUND**
  - B) 2220 – CITY COUNTY LIBRARY FUND**
  - C) 2372 – PERMISSIVE MEDICAL LEVY FUND**
  - D) 2394 – BUILDING CODE ENFORCEMENT FUND**
  - E) 2400 – LIGHT MAINTENANCE FUND**
  - F) 2500 – SOLID WASTE FUND**
  - G) 2525 – STREET MAINTENANCE**
  - H) 2701 – SWIM POOL TRUST FUND**
  - I) 2820 – GAS TAX FUND**
  - J) 2821 – GAS TAX HB473 FUND**
  - K) 4000 – CAPITAL PROJECTS FUND**
  - L) 4005 – CAPITAL PROJECTS – STREET MAINTENANCE FUND**
  - M) 7120 – FIRE RELIEF AGENCY FUND**
- 3) PUBLIC COMMENT**
- 4) ADJOURN**